



ANNUAL REPORT 2005

Dear Friends,

In 2005 we continued to see an unabated increase in our patient load at the Clinic — **1,488 patients**, a **46 percent increase** over 2004. With the health care crisis in this country showing no signs of improvement, we need to prepare ourselves for the inevitability of the expansion of our services. We are committed to meeting the need in our community, no matter what it takes. Last year the Clinic's **expenses increased by 70 percent**. Fortunately, the generosity of our community rose up to meet the challenge. We begin 2006 in the midst of an earnest search for expanded facilities and services and more volunteers, particularly on the clinical side.

The Clinic welcomes individuals and families who lack health insurance and whose income is at or below 200% of the federal poverty level. Clinic clients receive the medical attention and practical information they need to maintain their health in a friendly and caring atmosphere. The Clinic also serves as a valuable resource in helping to locate follow-up services. The Lake Area Free Clinic continues to provide all of these services with a caring volunteer staff. Due to the generosity of these individuals and the community, we have been able to offer thousands of people the dignity of getting their families' basic health care needs met.

2005 featured the inaugural of our M*A*S*H-themed fundraising gala, held at the Oconomowoc Lake Club. Thanks to the tireless and creative efforts of our volunteer gala committee and our generous supporters, we were able to raise \$37,799 for our worthy cause. In the process, we made a number of new friends, all of whom enjoyed a wonderful evening.

Thankfully, 2005 also marked the receipt of grants from the **Greater Milwaukee Foundation (Scherffius Fund)** the **Jane Petit Bradley Foundation**, and the **Waukesha County Community Foundation**. Significant donations were received from the **Oconomowoc Memorial Hospital Foundation**, **Oconomowoc Hospital Auxiliary**, **Karen Jansen**, **Wauwatosa Savings Bank** and an **anonymous donor**. Many thanks also go out to the numerous individuals and organizations who donated funds, time and needed items.

Lake Area Free Clinic Board of Trustees

Mission Statement

“Our mission to the community is to provide a free health clinic, staffed by volunteer professionals, to provide access to free medical care for the uninsured. The intention of the Lake Area Free Clinic is to help people who are trying to help themselves and their families, but have neither medical insurance nor the ability to pay for such care.”

A Brief History

In 1993 it was recognized that there was a sector of citizens within our community who were unable to obtain health care and were not offered health insurance. They did not fall under any government plan of assistance nor were they financially able to obtain insurance or care on their own.

Physicians at Oconomowoc Memorial Hospital became acutely aware of the problem as more and more of these citizens would arrive as patients in the Emergency Department as a result of untreated conditions. Various options to deliver preventive care were explored and, after careful consideration, the concept of the Clinic was formulated.

The idea was shared with others and a Board of Directors was formed to set the wheels in motion and champion the cause in the community. The generosity of the Oconomowoc Memorial Hospital Foundation and many other groups and individuals made the project financially feasible.

Today the Clinic is serving thousands in our community with a volunteer staff of professionals and lay people. It is in all of our best interests to continue to nurture this valuable community resource.

Goals for 2006

- Respond to the community's increasing need for medical care by:
 - ◊ Moving the Clinic into a larger building;
 - ◊ Increasing the number of hours per week the Clinic sees patients;
 - ◊ Expanding the types of services the Clinic provides; and
 - ◊ Expanding the Clinic's fundraising efforts
- Host the Free Clinics of Wisconsin's conference in Oconomowoc in October

January—December 2005 Utilization Statistics

Patient Activity

Total Number of Patient Visits	1,488
Number of Admissions (first visits)	360
Number of Male Patients	632
Number of Female Patients	856

Zip Codes of Patients

53066 Oconomowoc	598
Other	890

Volunteer Hours (est.)

Physician Hours	123
Nurse Practitioner Hours	277
RN Hours	865
Pharmacist Hours	39
Clerical, Interpreter, Greeter and Screener Hours	1,168
Total Volunteer Hours	2,472

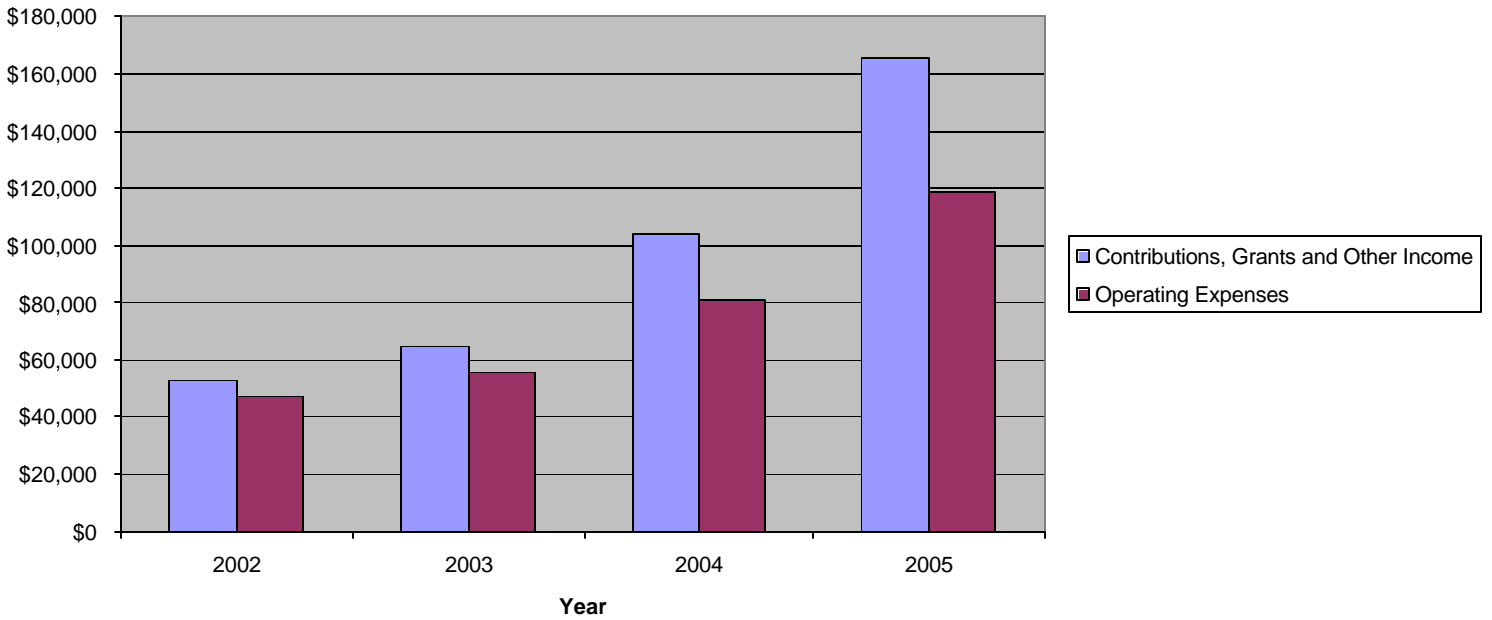
LAKE AREA FREE CLINIC, INC.
Statement of Revenue and Expense—Cash Basis
For the Twelve Months Ended December 31, 2005

Revenue	
Contribution Receipts	\$88,149
Grant Receipts	38,500
Gala Receipts	37,799
Interest Income	870
Total Revenue	165,318
Operating Expenses	
Advertising (Yellow Pages)	296
Bank Fees	97
Depreciation	1,343
Fundraising	10,726
Insurance	1,318
Maintenance	314
Medical Supplies	
Prescription Drugs	56,174
Medical Services & Supplies	2,947
Miscellaneous	268
Office and Computer Supplies	42
Payroll Tax Expense	2,520
Postage and P.O. Box Rental	1,184
Professional Fees (Audit & Baird)	3,786
Promotional Activities	983
Registration/Certification Fees	165
Rent	11,003
Telephone	1,051
Utilities	1,869
Wages	<u>22,770</u>
Total Operating Expenses	118,856
Excess Revenue over Expense	\$ 46,462

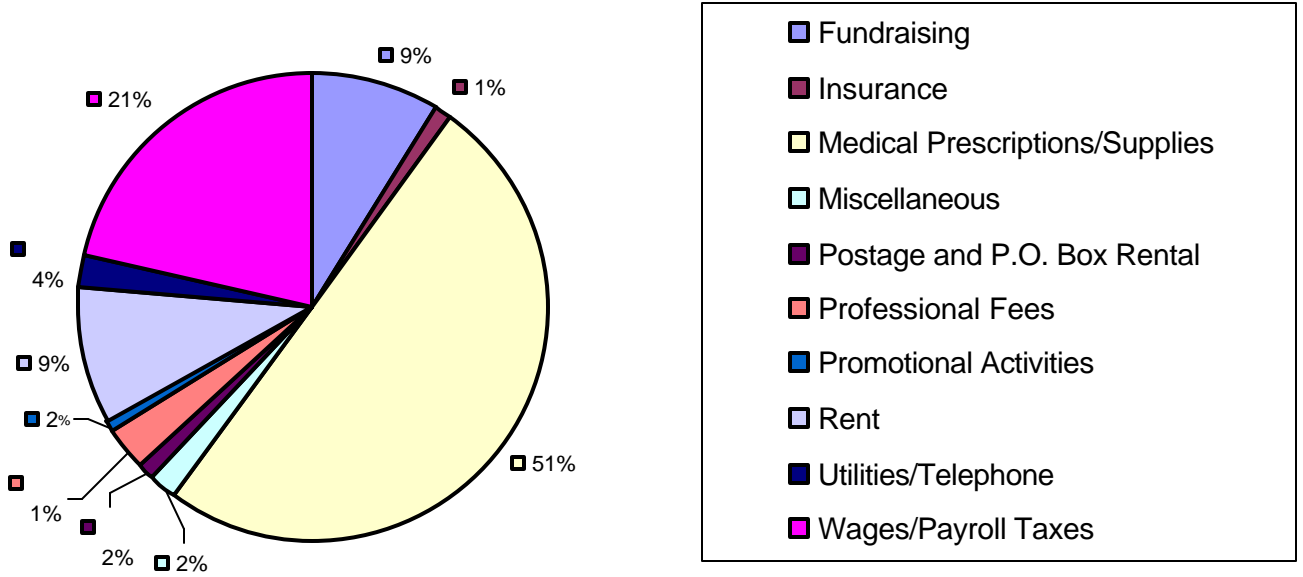
LAKE AREA FREE CLINIC, INC.
Operating Budget
2006

	2006 Budget
Revenue	
Contribution Receipts	\$95,561
Grant Receipts	35,000
Gala	<u>30,000</u>
Total Revenue	160,561
Operating Expenses	
Advertising (Yellow Pages)	300
Bank Fees	90
Capital Expenditures	5,000
Fundraising	18,000
Insurance	1,500
Maintenance	300
Medical Supplies—Prescriptions	86,899
Medical Supplies	1,536
Miscellaneous	265
Office and Computer Supplies	50
Payroll Tax Expense	2,106
Postage and P.O. Box Rental	1,000
Professional Fees (Audit & Baird)	3,200
Promotional Activities	1,300
Registration/Certification Fees	165
Rent & Snow Removal	12,750
Telephone	1,000
Utilities	2,000
Wages	<u>23,100</u>
Total Operating Expenses	160,561
Excess Revenue over Expense	0

Revenue vs. Expense 2002-2005



2005 Operating Expenses



Lake Area Free Clinic
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 Oconomowoc, WI
 53066
 262-569-4990