



ANNUAL REPORT 2006

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Dear Friends,

In 2006 we continued to see an ever-increasing upward spiral in our patient load at the Clinic – **1,655 patients**, an **11 percent increase** over 2005. We would have a substantially larger increase in the number of patients if we had the space to accommodate more. We are committed to meeting the need in our community, no matter what it takes. Last year the Clinic's **expenses increased by 41 percent**. Fortunately, the generosity of our community rose up to meet the challenge. We begin 2007 in the midst of an earnest search for expanded facilities and services and more volunteers, particularly on the clinical side.

The Clinic welcomes individuals and families who lack health insurance and whose income is at or below 200% of the federal poverty level. Clinic clients receive the medical attention and practical information they need to maintain their health in a friendly and caring atmosphere. The Clinic also serves as a valuable resource in helping to locate follow-up services. The Lake Area Free Clinic continues to provide all of these services with a caring volunteer staff. Due to the generosity of these individuals and the community, we have been able to offer thousands of people the dignity of getting their families' basic health care needs met.

2006 featured the second annual M*A*S*H-themed fundraising gala, held at the Olympia Resort. Thanks to the tireless and creative efforts of our volunteer gala committee and our generous supporters, we were able to raise more than \$35,000, after expenses, for our worthy cause. In the process, we made a number of new friends, all of whom enjoyed a wonderful evening.

Thankfully, 2006 also marked the receipt of grants, monetary donations and donated items and time from numerous individuals and organizations in the community. Grants and significant contributors are listed on page 3.

Mission Statement

“Our mission to the community is to provide a free health clinic, staffed by volunteer professionals, to provide access to free medical care for the uninsured. The intention of the Lake Area Free Clinic is to help people who are trying to help themselves and their families, but have neither medical insurance nor the ability to pay for such care.”

A Brief History

In 1993 it was recognized that there was a sector of citizens within our community who were unable to obtain health care and were not offered health insurance. They did not fall under any government plan of assistance nor were they financially able to obtain insurance or care on their own.

Physicians at Oconomowoc Memorial Hospital became acutely aware of the problem as more and more of these citizens would arrive as patients in the Emergency Department as a result of untreated conditions. Various options to deliver preventive care were explored and, after careful consideration, the concept of the Clinic was formulated.

The idea was shared with others and a Board of Directors was formed to set the wheels in motion and champion the cause in the community. In July of 2003 the Lake Area Free Clinic opened its doors and hearts to the medically uninsured in our community. The generosity of the Oconomowoc Memorial Hospital Foundation and many other groups and individuals made the project financially feasible.

Today the Clinic is serving thousands in our community with a volunteer staff of professionals and lay people. It is in all of our best interests to continue to nurture this valuable community resource.

Goals for 2007

- Respond to the community's increasing need for medical care by:
 - ◊ Moving the Clinic into larger accommodations;
 - ◊ Increasing the number of days/hours per week the Clinic sees patients;
 - ◊ Recruiting additional Clinic volunteers, particularly medical professionals
 - ◊ Expanding the types of services the Clinic provides; and
 - ◊ Expanding the Clinic's fundraising efforts

January – December 2006 Utilization Statistics

Patient Activity

Total Number of Patient Visits	1,655
Number of Admissions (first visits)	324
Number of Male Patients	680
Number of Female Patients	975

Zip Codes of Patients

53066 Oconomowoc	604
Other	1,051

Volunteer Hours (est.)

Physician and Nurse Practitioner Hours	309
RN Hours	723
Clerical Hours	605
Interpreter Hours	180
Coordinator, Janitor and Student Hours	212
Total Volunteer Hours	2,029

LAKE AREA FREE CLINIC, INC.
Statement of Revenue and Expense—Cash Basis
For the Twelve Months Ended December 31, 2006

Revenue	
Contribution Receipts	\$92,097
Grant Receipts	76,800
Gala Receipts	54,472
Interest Income	3,643
Total Revenue	227,012

Operating Expenses	
Advertising (Yellow Pages)	348
Annual Free Clinic Meeting	689
Bank Fees	116
Depreciation	1,163
Fundraising	15,987
Insurance	1,410
Interpreter	4,250
Maintenance and Repairs	526
Medical Supplies	
Prescription Drugs	90,341
Supplies	4,543
Miscellaneous	505
Office and Computer Supplies	775
Payroll Tax Expense	1,724
Postage and P.O. Box Rental	355
Professional and Legal Fees	3,133
Promotional Activities	1,204
Registration/Certification Fees	175
Rent	12,000
Telephone and Internet Access	1,940
Utilities	2,195
Wages	24,180
Total Operating Expenses	167,559

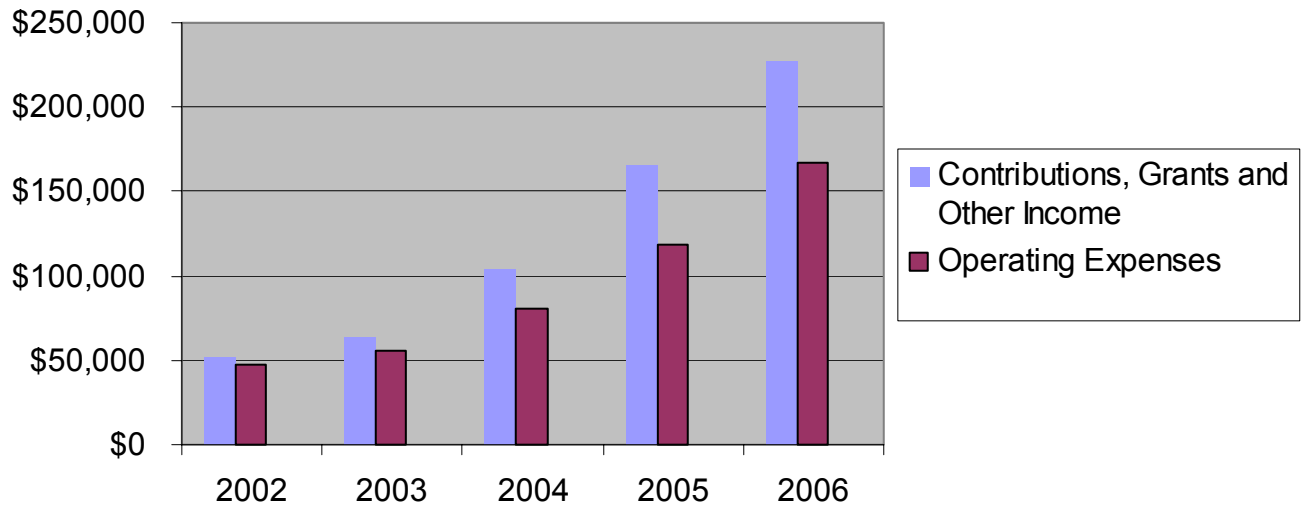
Excess Revenue over Expense **\$ 59,453**

LAKE AREA FREE CLINIC, INC.
Significant Grants and Contributions
2006

GRANTS	
Oconomowoc Memorial Hospital	\$25,000
Scherffius Fund	\$15,000
Greater Delafield Community Fund, Inc.	\$13,500
Wauwatosa Savings Bank Fund	\$10,000
Milwaukee Area Health Education Center	\$3,300
William Mielke Foundation Fund	\$2,500
Wal-Mart Foundation	\$2,500

CONTRIBUTORS	
\$15,000+	
Anonymous	
Anonymous	
\$10,000—\$14,999	
Oconomowoc Memorial Auxiliary	
Victor Braun Foundation, Inc.	
Ruehlow Martial Trust	
\$5,000—\$9,999	
Lord of Life Lutheran Church	
Anonymous	
Patricia Celek	
Anonymous	
James Eilman	
\$2,500—\$4,999	
Anonymous	
Zion Church	
Michael Whittaker	
Katherine Bayless & Thomas Mann	
David Ferguson	
Darrell Landry & Sherri Mann	
Collin Johnson & Kirsten Olson	
Brian & Colleen Kueck	
\$10—\$2,499	
163 Donors	

Revenue vs. Expenses 2002-2006



**Lake Area Free Clinic
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